

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
1. CONTRACTOR		2. CONTRACT		3. PROGRAM			4. REPORT PERIOD		
a. NAME UT-Battelle		a. NAME SNS Proton Power Upgrade (PPU)		a. NAME Proton Power Upgrade			a. FROM (YYYYMMDD) 01-May-21		
b. LOCATION (Address and ZIP Code) Oak Ridge National Laboratory		b. NUMBER		b. PHASE CD-3			b. TO (YYYYMMDD) 31-May-21		
5. EVALUATION									
P.01.02.08 / ORNL - Installation Coordination									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	101	101	112	0	0%	-10	-10%	1.00	0.91
Cumulative:	1,125	1,125	809	0	0%	316	28%	1.00	1.39
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	3,233	2,917	316	10%	0.87	1.00			
Explanation of Variance/Description of Problem:									
P.01.02.08 has level of effort scope and budget to cover 40% of Davis Bacon labor for shared project services and materials. Delays in work requiring DB resources (P.3 electrical installation is a primary driver), non-linear work at the sub-project level, and decision not to hire an administrative resource have resulted in a positive cost variance for this WBS.									
Impact:									
This control account will report a positive cost variance until work is under-way and charges are incurred.									
Corrective Action:									
It is anticipated that RF Systems is submitting a PCR to align electrical installation shifting work later in the plan. This will be followed by a PCR to delay the budget for DB shared project services and materials (P.01.02.08) and to remove the administrative resource determined not to be needed.									
Prepared by: Wayne Steffey		Date: 6/13/2021							
Reviewed by (CAM): _____			Date: _____			Approved by (PM): _____		Date: _____	