

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
1. CONTRACTOR		2. CONTRACT		3. PROGRAM			4. REPORT PERIOD		
a. NAME UT-Battelle		a. NAME SNS Proton Power Upgrade (PPU)		a. NAME Proton Power Upgrade			a. FROM (YYYYMMDD) 01-May-21		
b. LOCATION (Address and ZIP Code) Oak Ridge National Laboratory		b. NUMBER		b. PHASE CD-3			b. TO (YYYYMMDD) 31-May-21		
5. EVALUATION									
P.02.02.07.05 / ORNL - Testing - HTA Testing									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	40	0	0	-40	-100%	0	-	0.00	-
Cumulative:	298	0	3	-298	-100%	-3	-	0.00	0.00
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	298	309	-10	-3%	1.01	0.98			
Explanation of Variance/Description of Problem:									
Due to delays in delivery of the qualified dressed cavity from JLab, testing of the horizontal cavity with coupler in a cryostat has not started. The cavity has now been received. Assembly and preparation for testing will begin July 2021 after the June maintenance down.									
Impact:									
None. Does not impact downstream activities. The variance will resolve itself upon completion of testing.									
Corrective Action:									
None.									
Prepared by: Wayne Steffey		Date: 6/13/2021							
Reviewed by (CAM): _____			Date: _____			Approved by (PM): _____		Date: _____	