

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
1. CONTRACTOR		2. CONTRACT		3. PROGRAM			4. REPORT PERIOD		
a. NAME UT-Battelle		a. NAME SNS Proton Power Upgrade (PPU)		a. NAME Proton Power Upgrade			a. FROM (YYYYMMDD) 01-May-21		
b. LOCATION (Address and ZIP Code) Oak Ridge National Laboratory		b. NUMBER		b. PHASE CD-3			b. TO (YYYYMMDD) 31-May-21		
5. EVALUATION									
P.03.09.04.03 / ORNL - Procure/Fab - Linac/SCL Networking and Computing Infrastructure									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	6	0	73	-6	-100%	-73	-	0.00	0.00
Cumulative:	43	33	77	-10	-24%	-44	-135%	0.76	0.43
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	78	122	-44	-57%	57.74	1.00			
<p>Explanation of Variance/Description of Problem:</p> <p>This negative schedule variance is caused by missed status on receipt of networking and computing hardware. The bulk of the hardware orders were placed due to initial long lead time quote from manufacturer. However, the lead times were not as initially provided and all the equipment was received early. This early receipt of materials and a miscommunication lead to under-reporting the completion status.</p> <p>Impact:</p> <p>None.</p> <p>Corrective Action:</p> <p>Status will be corrected next month, which will eliminate the variance.</p>									
Prepared by: Wayne Steffey		Date: 6/13/2021							
Reviewed by (CAM):		Date:		Approved by (PM):			Date:		
_____		_____		_____			_____		