

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
1. CONTRACTOR		2. CONTRACT		3. PROGRAM			4. REPORT PERIOD		
a. NAME UT-Battelle		a. NAME SNS Proton Power Upgrade (PPU)		a. NAME Proton Power Upgrade			a. FROM (YYYYMMDD) 01-May-21		
b. LOCATION (Address and ZIP Code) Oak Ridge National Laboratory		b. NUMBER		b. PHASE CD-3			b. TO (YYYYMMDD) 31-May-21		
5. EVALUATION									
P.05.06.04.02 / ORNL - Design - Upgrades for Gas Injection									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	166	156	101	-10	-6%	55	35%	0.94	1.54
Cumulative:	1,460	1,310	985	-150	-10%	325	25%	0.90	1.33
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	1,707	1,381	326	19%	0.55	1.00			
<p>Explanation of Variance/Description of Problem:</p> <p>Subcontractor and internal staff design effort continued to ramp up in May. Additional subcontractor resources are expected to help remediate the variance.</p> <p>Impact:</p> <p>None. The variance will likely resolve itself over time.</p> <p>Corrective Action:</p> <p>None</p> <p>Prepared by: Wayne Steffey Date: 6/13/2021</p> <p>Reviewed by (CAM): _____ Date: _____ Approved by (PM): _____ Date: _____</p>									