

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
<b>1. CONTRACTOR</b>		<b>2. CONTRACT</b>		<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>		
<b>a. NAME</b> UT-Battelle		<b>a. NAME</b> SNS Proton Power Upgrade (PPU)		<b>a. NAME</b> Proton Power Upgrade			<b>a. FROM (YYYYMMDD)</b> 01-May-21		
<b>b. LOCATION (Address and ZIP Code)</b> Oak Ridge National Laboratory		<b>b. NUMBER</b>		<b>b. PHASE</b> CD-3			<b>b. TO (YYYYMMDD)</b> 31-May-21		
<b>5. EVALUATION</b>									
<b>P.05.08.02.03 / ORNL - Procure/Fab - Additional MOTS Delay Bed</b>									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	0	231	233	231	-	-2	-1%	-	0.99
Cumulative:	28	259	274	231	838%	-15	-6%	9.38	0.94
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	259	274	-15	-6%	-	-			
<p><b>Explanation of Variance/Description of Problem:</b></p> <p>Fabrication of the MOTS delay bed and shielding were completed and delivered in May ahead of the scheduled delivery in August. The variance will be rectified in August.</p> <p><b>Impact:</b></p> <p>Opportunity to install equipment ahead of schedule.</p> <p><b>Corrective Action:</b></p> <p>None.</p>									
<b>Prepared by:</b> Wayne Steffey		<b>Date:</b> 6/13/2021							
<b>Reviewed by (CAM):</b>		<b>Date:</b>			<b>Approved by (PM):</b>		<b>Date:</b>		
_____		_____			_____		_____		