

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
<b>1. CONTRACTOR</b>		<b>2. CONTRACT</b>		<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>		
<b>a. NAME</b> UT-Battelle		<b>a. NAME</b> SNS Proton Power Upgrade (PPU)		<b>a. NAME</b> Proton Power Upgrade			<b>a. FROM (YYYYMMDD)</b> 01-May-21		
<b>b. LOCATION (Address and ZIP Code)</b> Oak Ridge National Laboratory		<b>b. NUMBER</b>		<b>b. PHASE</b> CD-3			<b>b. TO (YYYYMMDD)</b> 31-May-21		
<b>5. EVALUATION</b>									
<b>P.05.09.01.01 / ORNL - Management and System Integration - 2 MW Target</b>									
	<b>Budget</b>	<b>Progress</b>	<b>Actuals</b>	<b>SV</b>	<b>SV %</b>	<b>CV</b>	<b>CV %</b>	<b>SPI</b>	<b>CPI</b>
Current:	39	39	27	0	0%	12	31%	1.00	1.44
Cumulative:	305	305	180	0	0%	125	41%	1.00	1.70
	<b>BAC</b>	<b>EAC</b>	<b>VAC in \$</b>	<b>VAC in %</b>	<b>TCPI to BAC</b>	<b>TCPI to EAC</b>			
At Complete:	1,538	1,413	125	8%	0.91	1.00			
<p><b>Explanation of Variance/Description of Problem:</b></p> <p>Fewer hours than anticipated are being spent on travel to the vendor for oversight due to Covid travel restrictions.</p> <p><b>Impact:</b></p> <p>No Impact. Regular communication is being kept with target vendor and all fabrication requests are being issued in a timely manner.</p> <p><b>Corrective Action:</b></p> <p>The CAM will review estimated hours and anticipated travel/oversight as Covid travel restrictions ease going forward.</p>									
<b>Prepared by:</b> Wayne Steffey		<b>Date:</b> 6/13/2021							
<b>Reviewed by (CAM):</b>		<b>Date:</b>			<b>Approved by (PM):</b>		<b>Date:</b>		
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