

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
1. CONTRACTOR		2. CONTRACT		3. PROGRAM			4. REPORT PERIOD		
a. NAME UT-Battelle		a. NAME SNS Proton Power Upgrade (PPU)		a. NAME Proton Power Upgrade			a. FROM (YYYYMMDD) 01-May-21		
b. LOCATION (Address and ZIP Code) Oak Ridge National Laboratory		b. NUMBER		b. PHASE CD-3			b. TO (YYYYMMDD) 31-May-21		
5. EVALUATION									
P.05.09.03.03 / ORNL - Procure/Fab - Supporting Hardware									
	Budget	Progress	Actuals	SV	SV %	CV	CV %	SPI	CPI
Current:	8	0	0	-8	-100%	0	-	0.00	-
Cumulative:	25	4	4	-21	-83%	0	10%	0.17	1.11
	BAC	EAC	VAC in \$	VAC in %	TCPI to BAC	TCPI to EAC			
At Complete:	25	25	0	0%	0.98	0.98			
Explanation of Variance/Description of Problem:									
The release of jumpers for fabrication was delayed until changes to the connecting vent line shield block (VLSB) were completed to ensure no design changes were needed. The VLSB is now complete and the jumpers can now be ordered.									
Impact:									
None. The variance will resolve itself.									
Corrective Action:									
The jumpers will be ordered and the variance will resolve.									
Prepared by: Wayne Steffey		Date: 6/13/2021							
Reviewed by (CAM): _____			Date: _____			Approved by (PM): _____		Date: _____	