

CONTRACT PERFORMANCE REPORT							FORM APPROVED		
FORMAT 5 - Explanations and Problem Analysis							OMB No. 0704-0188		
<b>1. CONTRACTOR</b>		<b>2. CONTRACT</b>		<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>		
<b>a. NAME</b> UT-Battelle		<b>a. NAME</b> SNS Proton Power Upgrade (PPU)		<b>a. NAME</b> Proton Power Upgrade			<b>a. FROM (YYYYMMDD)</b> 01-May-21		
<b>b. LOCATION (Address and ZIP Code)</b> Oak Ridge National Laboratory		<b>b. NUMBER</b>		<b>b. PHASE</b> CD-3			<b>b. TO (YYYYMMDD)</b> 31-May-21		
<b>5. EVALUATION</b>									
<b>P.05.09.04.02 / ORNL - Design - PPU Test Target</b>									
	<b>Budget</b>	<b>Progress</b>	<b>Actuals</b>	<b>SV</b>	<b>SV %</b>	<b>CV</b>	<b>CV %</b>	<b>SPI</b>	<b>CPI</b>
Current:	76	43	634	-34	-44%	-591	-1385%	0.56	0.07
Cumulative:	2,392	2,146	2,856	-246	-10%	-710	-33%	0.90	0.75
	<b>BAC</b>	<b>EAC</b>	<b>VAC in \$</b>	<b>VAC in %</b>	<b>TCPI to BAC</b>	<b>TCPI to EAC</b>			
At Complete:	5,143	5,854	-711	-14%	1.31	1.00			
<p><b>Explanation of Variance/Description of Problem:</b></p> <p>Metalex invoiced PPU for two contract milestones totaling \$611K. This progress was not captured in the May status update.</p> <p><b>Impact:</b></p> <p>None. The variance will resolve itself.</p> <p><b>Corrective Action:</b></p> <p>None. The variance will resolve when progress for the contract milestones is claimed in June.</p>									
<b>Prepared by:</b> Wayne Steffey		<b>Date:</b> 6/13/2021							
<b>Reviewed by (CAM):</b>		<b>Date:</b>			<b>Approved by (PM):</b>		<b>Date:</b>		
_____		_____			_____		_____		